

CERTIFICATE - CITY OF DENTON, Kansas 2018 Budget

To the Clerk of Doniphan County, State of Kansas  
We, the undersigned officers of

CITY OF DENTON

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2018; and 3) the Amount(s)  
of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:	K.S.A.	Page No.	2018 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2017 Ad Valorem Tax	
Computation to Det. Limit for 2018		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL	12-101a	4	75,011	21,104	<u>32.757</u>
SEWER	12-630a	5	21,500	0	
Total			<u>96,511</u>	<u>21,104</u>	
Hearing Notice/Budget Summary Publication		6			
Charters/Election Questions					
Final Assessed Valuation					<u>644,252</u>

State Use Only:  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:  
James T Scherer, CPA  
109 South Sixth  
Hiawatha, KS 66434  
785-742-2531

Attest: August 8, 2017 (If not assisted so state)  
Ricky Branner  
County Clerk

Stephen L. Smalley  
Steven J. Davis  
Arny J. Davis  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2018 Budget

		Amount of Levy
1. Total tax levy amount in 2017 budget		20,813
2. Debt service levy in 2017 budget		0
3. Tax levy excluding debt service (1 - 2)		20,813
2017 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2017		0
5. Increase in personal property for 2017		
5a. Personal property 2017	9,421	
5b. Personal property 2016	9,779	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2017		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2017		0
8. Total valuation adjustment (4 + 5c + 6d + 7)		0
9. Total estimated valuation July 1, 2017	644,252	
10. Total valuation less valuation adjustment (9 - 8)		644,252
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		0
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		20,813
14. Debt service levy in this 2018 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		20,813
16. Consumer Price Index for all urban consumers for calendar year 2016		.12004
17. Consumer Price Index adjustment (3 times 16)		25
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication.' (15 + 17)		20,838

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2017 Budgeted Fund	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	20,813	5,042	79	623	102	49
	20,813	5,042	79	623	102	49

CITY OF DENTON  
GENERAL

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	60,718	48,568	32,115
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Ad Valorem Tax	14,922	20,000	0
Commercial Vehicle Tax	31	83	102
Watercraft Tax	0	35	49
Motor Vehicle Tax	4,104	4,036	5,042
Rec Vehicle Tax	5	147	79
16/20M Vehicle Tax	754	762	623
Delinquent Tax	918	106	106
Neighborhood Revit. Reb.	-257	-257	-115
Intangibles Tax	1,596	235	1,506
Sales Tax	7,155	8,000	8,000
Franchise Fees	5,111	5,500	5,500
Licenses and Permits	200	100	100
Rents	500	600	600
Interest Income	365	200	200
State Motor Fuels Tax	0	0	0
Miscellaneous	571	0	0
<b>Total Receipts</b>	<b>35,975</b>	<b>39,547</b>	<b>21,792</b>
<b>Resources Available</b>	<b>96,693</b>	<b>88,115</b>	<b>53,907</b>
<b>Expenditures</b>			
General Government	18,801	26,000	45,011
Capital Outlay	9,708	10,000	10,000
	9,708	10,000	10,000
Streets	19,616	20,000	20,000
<b>Total Expenditures</b>	<b>48,125</b>	<b>56,000</b>	<b>75,011</b>
Unencumbered Cash Balance, Dec. 31	48,568	32,115	XXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			75,011
Tax Required			21,104
Delinquency Computation			0
Amount of 2017 Ad Valorem Tax			21,104

CITY OF DENTON  
SEWER

State of Kansas  
2018 Budget Form

	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget 2018
Unencumbered Cash Balance, Jan. 1	56,399	48,169	40,369
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Interest Income	344	700	700
Charges for Services	11,914	13,000	13,000
<b>Total Receipts</b>	12,258	13,700	13,700
<b>Resources Available</b>	68,657	61,869	54,069
<b>Expenditures</b>			
General Government			
Materials and Supplies	6,429	6,500	6,500
Capital Outlay	14,059	15,000	15,000
	20,488	21,500	21,500
Sewer Utility			
Transfer to General Fund	0	0	0
<b>Total Expenditures</b>	20,488	21,500	21,500
Unencumbered Cash Balance, Dec. 31	48,169	40,369	32,569

NOTICE OF HEARING 2018 Budget

The governing body of CITY OF DENTON will meet on the  
7th day of August, 2017 at 6:30 pm at  
Community Center for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.  
Detailed budget information is available at Bank of Denton  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish  
the maximum limits of the 2018 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate
GENERAL	48,125	24.856	56,000	32.297	75,011	21,104	32.757
SEWER	20,488		21,500		21,500	0	.000
Totals	68,613	24.856	77,500	32.297	96,511	21,104	32.757
Less: Transfers	0		0		0		
Net Expenditures	68,613		77,500		96,511		
Total Tax Levied	15,763		20,813				
Assessed Valuation		634,183		644,420		644,252	

Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

## NOTICE OF HEARING 2018 Budget

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Total Tax Levied	15,763		20,813				
Assessed Valuation	634,183		644,420		644,252		

## Outstanding Indebtedness, January 1,

	2015	2016	2017
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
Fund Warrants	0	0	0
Library Notes	0	0	0
Purchase Principal	0	0	0
Debt	0	0	0

Clerk

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of July, 2017, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_

Dana D. Foley  
Publisher

Subscribed and sworn to before me this 20  
day of July, 2017.

LORI VERTIN  
NOTARY PUBLIC  
STATE OF KANSAS

Lori Vertin  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 152-